



FY 2006(7/1/05 – 6/30/06) Annual Work Plan Pacific Conservation District

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Mission of the Pacific Conservation District

- The Pacific Conservation District promotes sound, volunteer conservation programs and provides technical assistance to foster a healthy relationship between people and the environment.

Natural Resource Priorities and Goals:

- Water Quality in the Willapa watershed will meet water quality standards through the TMDL process and BMP implementation by the year 2009.
- Water quality and riparian habitat improvements will be gained through the continued promotion and implementation of the CREP program.
- Improve Riparian Buffer habitat by removing Japanese Knotweed within WRIA #24. Replant riparian Buffers with native vegetation that has been displaced due to this noxious weed.
- Water Quality Standards in the Grayland Cranberry bogs will be improved through continued BMP implementation: cribbing and covering of ditches and more efficient irrigation systems.
- Produce and implement farm plans for beef cattle, dairy heifer operations and small hobby farms throughout Pacific Conservation District Boundaries.
- Fish passability on Salmonid fish bearing streams within WRIA #24 will be improved by working with small forest landowners and the Family Forest Fish Passage Program to reduce fish passage barriers.
- Work with small forest landowners to implement forest BMPs for water quality issues and higher product yield.
- Salmon recovery within WRIA #24 will continue through the Lead Entity Process. Projects will be identified and implemented through the usage of the Willapa bay, WRIA #24, Strategic Plan for salmon recovery.
- Work with oyster growers association to assist in Carboyll and Ghost Shrimp issues.

Information – Education Priorities and Goals:

- By June 2006 all schools within the Pacific Conservation District Boundaries will be contacted to form a educational partnership with the PCD, continued field tours will be provided. The PCD will promote the Environthon program to local schools.

District Operations Priorities, Goals & Funding Sources:

- By January 2006, continue to complete effective and efficient operations including accounting, grant vouchering, personnel management, Supervisor elections & appointments, training & development, annual planning and reporting
- The anticipated funding sources for FY 2005 include 2 SRFB grants, 1 new in 2005 and one ends in 2005 and 2 in 2006, 1 DOE centennial Clean water fund grant, One DOE CPF Grant grant, 2 MOU's with Pacific County and 1 FFFPP grant.



FY2005 (7/1/04 – 6/30/05) Annual Work Plan Pacific Conservation District

Program Area: Water quality

Goal(s): *Water Quality in the Willapa watershed will meet water quality standards through the TMDL process and BMP implementation by the year 2009.*

Funding Source(s): DOE Centennial Clean Water Fund Grant, Implementation funding, continued partnership with NRCS, promotion of EQIP funding to local landowners, and SRFB funding.

Activities for FY2005

Implement livestock watering facilities and livestock stream crossings. (SRFB IAC funded)

Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
2005 - 2006	Jackie Wilson Mike Johnson		\$75,000
			\$75,000.00

Program Area: Water Quality

Goal(s): *Water quality and riparian habitat improvements will be gained through the continued promotion and implementation of the CREP program and other riparian restoration funding.*

Funding Source(s): CREP, DOE Centennial Clean Water Fund Grant, Implementation funding, partnership with NRCS and SRFB.

Activities for FY2006

Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
2006	Jackie Wilson Mike Johnson	Variable; # sign -ups	\$15,625.00
2006	Jackie Wilson Mike Johnson	Variable on contracts	\$80,000
			\$95,625.00

Implement DOE cost share (Funded DOE Centennial)

Program Area: Water Quality

- **Goal(s):** Water Quality Standards in the Grayland Cranberry bogs will be improved through continued BMP implementation: cribbing and covering of ditches and more efficient irrigation systems.

Funding Source(s): DOE Centennial Grant, Implementation funding, continued partnership with NRCS and promotion of farm bill programs

Activities for FY2006

Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Spring 2006	Mike Johnson Jackie Wilson	App 30 days	\$7,000

\$7,000.00

Program Area: Small farm assistance

- **Goal(s):** Produce and implement farm plans for beef cattle, dairy heifer operations and small hobby farms throughout Pacific Conservation District Boundaries.

Funding Source(s): DOE Centennial Grant, Implementation funding, continued partnership with NRCS and promotion of farm bill programs

Activities for FY2006

Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
6/05 – 6/06	Jackie Wilson Mike Johnson NRCS assistance	Variable	\$20,000

\$20,000

Program Area: Riparian

- **Goal(s):** Improve Riparian Buffer habitat by removing Japanese Knotweed within WRIA #24. Replant riparian Buffers with native vegetation that has been displaced due to this noxious weed.

Funding Source(s): MOU Pacific County, EQIP, DOE Centennial grant

Activities for FY2006

Meet with landowners along Willapa and Nacelle River systems to eradicate Japanese Knotweed, which is listed as a State Noxious Weed.

Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
2006	Mike Johnson, PCD crew	Unknown at this time, will vary with interest in program	\$25,000
			\$25,000.00

Program Area: Fish passage Barriers

- **Goal(s):** Fish passability on Salmonid fish bearing streams within WRIA #24 will be improved by working with small forest landowners and the Family Forest Fish Passage Program to reduce fish passage barriers.

Funding Source(s): FFFPP, EQIP

Activities for FY2006

Meet with Small Forest landowners to see if there is interest for the program. I am confident there will be.

Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
2006	Mike Johnson	Unknown at this time, will vary with interest in program	\$7500
			\$7500

Program Area: Small Forest Landowner

- **Goal(s):** Work with small forest landowners to implement forest BMPs for water quality issues and higher product yield.
- **Funding Source(s):** FFFPP, DNR, EQIP

Activities for FY2006

Meet with Small Forest landowners to see if there are additional partnerships that can be formed.

Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
2005	Mike Johnson	Unknown	Unknown
			?

Program Area: Salmon recovery / restoration

- Goal(s):** Salmon recovery within WRIA #24 will continue through the Lead Entity Process. Projects will be identified and implemented through the usage of the Willapa bay, WRIA #24, Strategic Plan for salmon recovery.

Funding Source(s): SRFB

Activities for FY2006

Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Johnson Creek / Wirkkala Pond Restoration Project (CV replacement)	Mike Johnson	App. 24 days	\$180,000
WRIA #24 LE Coordinators Position	Mike Johnson / Jackie Wilson	Variable, 2/3 time position	\$52,0000
Johnson Creek Channel restoration.	Mike Johnson/Jackie Wilson	App. 24 days	30,000.00
			\$262,000

Program Area: Water Quality T/A

- Goal(s):** Work with oyster growers association to assist in Carboy/I and Ghost Shrimp issues.

Funding Source(s): Unknown at this time, possibly DOE or EQIP.

Activities for FY2006

Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Meet with Oyster growers to see if there are additional partnerships that can be formed.	Mike Johnson	Unknown	Unknown
			?

Washington Conservation Districts assisting land managers with their conservation choices



FY2005 Annual Budget Pacific Conservation District

(Insert district budget for FY2005 (7/1/04 – 6/30/05))

Activities for FY2005		Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Implement livestock watering facilities and livestock stream crossings. (SRFB IAC funded) CREP T/A		2005 - 2006	Jackie Wilson Mike Johnson Jackie Wilson Mike Johnson	Variable; many new sign-ups	\$75,000.00
		2006	Jackie Wilson Mike Johnson Mike Johnson, PCD crew	Variable on contracts Variable	\$80,000.00 \$25,000.00
		2006	Jackie Wilson Mike Johnson	Variable on contracts	\$80,000.00
Implement DOE cost share (Funded DOE Centennial)		2006	Jackie Wilson Mike Johnson	Variable on contracts	\$25,000.00
Meet with landowners along Willapa and Nacelle River systems to eradicate Japanese Knotweed, which is listed as a State Noxious Weed.		2006	Mike Johnson Jackie Wilson Mike Johnson, PCD crew	Variable	\$25,000.00
Cooperative agreement with NRCS. The primary objective is to assist NRCS with BMP implementation. The top priority will be to reduce the levels of pesticides detected in the Grayland ditch.		Spring 2005	Mike Johnson Jackie Wilson	App 10 days	\$7,000
The technical assistance provided by the PCD will result in the development of individual farm plans.		6/05 – 6/06	Jackie Wilson Mike Johnson NRCS	Variable	\$20,000
Meet with Small Forest landowners to see if there is interest for the program. I am confident there will be.		2006	Mike Johnson	Unknown at this time,	\$7500
Meet with Small Forest landowners to see if there are additional partnerships that can be formed.		2006	Mike Johnson	Unknown	Unknown
Johnson Creek / Wirkkala Pond Restoration Project (CV replacement)		2/05-9/05	Mike Johnson	App. 24 days	\$180,000
WRIA #24 LE Coordinators Position		2005-2006	Mike Johnson /Jackie Wilson	Variable, 2/3 time position	\$52,0000
Johnson Creek Channel Restoration		2005-2006	Mike Johnson	App 24 days	\$30,000
Meet with Oyster growers to see if there are additional partnerships that can be formed.		2006	Mike Johnson	Unknown	Unknown
Part of estimated budget will carry over to 2006-2007.					\$492,125.00